

The Annual Procurement Activity Plan provides suppliers with a forecast of expected procurements for Ports Victoria and is updated periodically throughout the year.

Updated: 7 December 2023

No.	Procurement name	Description of the procurement activity	Estimated contract duration	Business unit	Name of contact person	Market approach	Estimated invitation to supply release date (quarter and year)
1	Vessel Maintenance (compliance, engine & mechanical)	External vessel maintenance.	3+1+1 years	Assets & Infrastructure	Scott Black	Invitation to tender	Q2 FY24
2	New contract for Ports Victoria under keel clearance system (UKC)	PV's marine operations utilises an under-keel clearance system to facilitate deep draught vessel transits in port waters. The intention of this procurement is to consolidate the contract and systems that were brought across from the former entities of VPCM and VRCA.	3+1+1 years	Marine Operations	Mark Mckenna	Invitation to tender	Q2 FY24
3	One incident and emergency management system (1IEMS)	The intention of this procurement is to consolidate the contract and incident and emergency management systems that were brought across from the former entities of VPCM and VRCA.	3+1+1 years	Marine Operations	Mark Mckenna	Invitation to tender	Q2 FY24
4	VTS CCTV and software upgrade	Replacement upgrade of our existing VTS cameras, upgrade software functionality.	1 year	Assets & Infrastructure	Moe Nahas	Invitation to quote	Q3 FY24
5	Scada monitoring upgrade	Solution to develop SCADA profile interface to monitor existing systems and data.	2 years	Assets & Infrastructure	Moe Nahas	Invitation to quote	Q4 FY24
6	Station Pier Inner Terminal Project Office & vacate 530 Collins Street, Melbourne	Establishment of a Project & Operations office within the existing office space in the Inner (Domestic) Terminal). Decommission of 530 Collins Street office.	5 months	Assets & Infrastructure	Allira Davies	Invitation to quote	Q3 FY24
7	Learning Management System (LMS)	System to provide access to learning modules for employees and external contractors.	3+2+1+1 years	Corporate Services	Boris Stojanovic	Invitation to tender	Q3 FY24
8	First Aid Audit and Supply	Provision of first aid equipment and auditing first aid kits on a periodical basis.	3+1+1 years	Marine Operations	Col Strawbridge	Invitation to quote	Q3 FY24
9	Port Phillip planning scheme amendment submission	Prepare a planning scheme amendment submission for the Port Phillip Planning Scheme to rezone the land around Station Pier from port zone to a more flexible zoning and to integrate a transport and land use plan.	18 months	Strategy & Development	Jeff Bazelmans	Invitation to tender	Q3 FY24
10	Website development (External) - design and implementation	Design and development of updated Ports Victoria website.	6 months	Strategy & Development	Stuart Christie	Invitation to tender	Q3 FY24
11	Conservation management plan	Update conservation management plan for Station Pier and Point Lonsdale lighthouse.	6-12 months	Strategy & Development	Shannon Pedrotti	Invitation to quote	Q3 FY24
12	Climate change action plan	Develop Carbon Neutral Plan for PV. Transition PV's electricity usage to 100% renewable or 100% offset by 2025. Undertake climate change risk assessment and develop climate adaptation plan for PV.	1 year	Strategy & Development	Shannon Pedrotti	Invitation to quote	Q3 FY24
13	Victorian cruise shipping strategy	Prepare a strategy to further promote and develop cruise tourism in Victoria.	1 year	Strategy & Development	Jeff Bazelmans	Invitation to tender	Q3 FY24

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14	Port development strategies - advice and analysis	Specialist advice on trade, economic and planning matters to assist in analysis of draft Port Development Strategy for the ports of Portland, Hastings and Geelong.	3 months	Strategy & Development	Stuart Christie	Invitation to quote	Q3 FY24
15	Hastings Radar Antenna and Camera Install	Installation of radar antenna and camera at Hastings for VTS operations.	1 year	Assets & Infrastructure	Kon Lambropoulos	Invitation to quote	Q4 FY24
16	Option investigation for a cruise infrastructure at Station Pier Precinct	Technical services to develop options for a cruise facility at Station Pier Precinct including protecting the heritage value & best use of current pier. Select the best option and develop relevant technical information for the business case.	2 years	Assets & Infrastructure	Udhaya Arambawela	Invitation to tender	Q4 FY24
17	Unified Information Management Solution	PV will develop and implement a whole of organisation records management solution that is fit for purpose and meets all compliance requirements.	2 years	Corporate Services	Julie Brne	Invitation to tender	Q4/FY24
18	Station Pier Upgrade - outer terminal (outer passenger and customs hall) wayfinding solution	Develop and implement a wholistic wayfinding solution, including installation of uniform static signage upgrades and installation of electronic screens to target messaging for passengers throughout Station Pier.	3 months	Marine Operations	Glen Colaco	Invitation to quote	Q4 FY24
19	Station Pier Upgrade - outer terminal and customs hall carpet upgrade	Removal and replacement of carpet within the Outer passenger terminal and Customs Hall.	2 months	Marine Operations	Glen Colaco	Invitation to quote	Q4 FY24
20	One Port Management Information System (1PMIS)	The intention of this procurement is to consolidate the contract and port information management systems that were brought across from the former entities of VPCM and VRCA.	3+1+1 years	Marine Operations	Jarrod King	Invitation to tender	Q1 FY25